
Northwestern Illinois Area Agency on Aging



Public Information Document

NIAAA's Fiscal Year 2018 Plan Amendment to the
2016-2018 Area Plan on Aging

April 18, 2017

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Funded By Older Americans Act and Illinois General Revenue Funds
from the Illinois Department on Aging

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1. About this Public Information Document

Public Hearing Notice Northwestern Illinois Area Agency on Aging

The Northwestern Illinois Area Agency on Aging (NIAAA) is conducting two (2) Public Hearings on the proposed Fiscal Year 2018 Area Plan Amendment.

PURPOSE OF THE PUBLIC HEARING: The public hearing is an opportunity to comment on NIAAA's proposed 2018 Area Plan Amendment (Area Plan Amendment) to the 2016-2018 Area Plan. The Area Plan is a planning document for services/funds made available to NIAAA under the federal Older Americans Act (OAA) and Illinois General Revenue Funds (GRF) through the Illinois Department on Aging (IDoA). The Area Plan includes both a statewide and local aging initiative and a description of changes in aging services related to Illinois' Older Adult Services Act (P.A. 093-1031) and other state and federal legislation.

INVITATION TO ATTEND: Older adults, caregivers, grandparents raising grandchildren, aging service providers, public officials and other interested individuals are invited to attend and share comments about NIAAA's proposed 2018 Area Plan Amendment.

TESTIMONY: Testimony or comments may be presented verbally or in writing. The amount of time available to testify may be limited depending on the number testifying. Those testifying at the public hearing are encouraged to submit a written copy of comments. If you are not able to attend the public hearing, you are encouraged to submit written testimony, which is due no later than 4:00 p.m. on May 19, 2017 to the following address:

Attention: Grant Nyhammer, Executive Director
Northwestern Illinois Area Agency on Aging
1111 S. Alpine Road, Suite 600
Rockford, IL 61108
Fax: (818) 226-8984, email: gn@nwilaaa.org

Contact NIAAA if you have questions about the public hearing or need special accommodations.

PUBLIC INFORMATION DOCUMENT: The Public Information Document provides a summary of funded services and anticipated funding levels for the 2018 Area Plan Amendment. The Public Information Document will be made available beginning April 18, 2017 through the NIAAA office and the NIAAA website (www.nwilaaa.org). Copies of the Public Information Document will be available at the public hearing sites on the day of the hearing or upon request by emailing gn@nwilaaa.org.

PUBLIC HEARING INFORMATION

<u>DATE</u>	<u>TIME</u>	<u>LOCATION</u>
May 17, 2017	9:30 a.m.	Northwestern Illinois Area Agency on Aging 1111 S. Alpine Road, Suite 600, Rockford, IL 61108
May 17, 2017	2:00 p.m.	Boone County Council on Aging, 2141 Henry Luckow Lane, Belvidere, IL 61008

SUMMARY OF PUBLIC HEARING TESTIMONY: Contact the NIAAA office if interested in obtaining a copy of the summary of public hearing testimony, NIAAA's response to the testimony, and any action taken as a result of the testimony.

Glossary of Terms

AAAs	Area Agencies on Aging (NIAAA is one of thirteen in Illinois)
ADRC	Aging and Disability Resource Center (NIAAA is the pilot ADRC in Illinois)
ARE	Administratively Related Expenses (discretionary funding retained by NIAAA)
ACL	Administration on Community Living (federal aging agency formerly known as the AoA)
AoA	Administration on Aging (which is the former name for the federal agency now known as the Administration on Community Living)
APS	Adult Protective Services (program to prevent abuse to disabled and older adults)
APSPA	Adult Protective Services Provider Agency (nonprofits who contract with IDoA to do investigations and provide case management for the APS program)
Area 01	NIAAA's service area which is comprised of Boone, Carroll, DeKalb, Jo Daviess, Lee, Ogle, Stephenson, Whiteside and Winnebago Counties
CCP	Community Care Program (program to prevent premature institutionalization)
CR	Continuing Resolution (method to continue federal government without a budget)
CRP	Community Reinvestment Program (possible new program in 2018)
FY	The federal fiscal year which for 2018 begins on October 1, 2015
GRF	General Revenue Funds from the State of Illinois
HDM	Home Delivered Meals (service funded by NIAAA)
I4A	Illinois Association of Area Agencies on Aging
I&A	Information and assistance counseling (service funded and provided by NIAAA)
IDoA	Illinois Department on Aging (state agency)
LTSS	Long-term services and supports (services to prevent premature institutionalization)
M-Team	Multi-Disciplinary Teams (comprised of various groups involved in elder abuse)
n4a	National Association of Area Agencies on Aging
NIAAA	Northwestern Illinois Area Agency on Aging
NWD	No Wrong Door (intake system for human services)
NSIP	Nutrition Services Incentive Program (a federal meal program)
PID	Public Information Document (this document)
OAA	Older Americans Act (federal law which created NIAAA and the aging network)
SHAP	Senior Health Assistance Program (state funding for I&A)
TES	Training, education, support for the Caregiver Program
Title III-B	Community based services (services to prevent premature institutionalization)
Title III-C1	Congregate Meals (NIAAA funded service)
Title III-C2	Home Delivered Meals (NIAAA funded service)
Title III-D	Health Promotion (NIAAA funded service)
Title III-E	Caregiver services (NIAAA funded service)
Title IV	Research and innovations programs (services funded by ACL)
Title VII	Elder Abuse and LTC Ombudsman (NIAAA funded service)

Purpose Of This Public Information Document

This Public Information Document (PID) provides a summary of NIAAA's proposed 2018 Area Plan Amendment including a plan for distribution of federal/state funds in NIAAA's nine county service area of Boone, Carroll, DeKalb, Jo Daviess, Lee, Ogle, Stephenson, Whiteside and Winnebago Counties. These nine counties are designated by the Illinois Department on Aging (IDoA) as Service Area 01 (Area 01).

Because funding levels are determined by Federal and State government regulations, **allocation levels listed in this document and NIAAA's Area Plan may change.** If major changes are required, public hearings will be scheduled to receive comments on the proposed changes. At the time of publication of this Public Information Document, neither the FY18 federal nor the FY18 state appropriations have been finalized so the funding amounts in this PID are projections.

Purpose of the FY18 Area Plan Amendment to the FY16-18 Area Plan

The FY18 Area Plan Amendment is a revision to the FY16-18 Area Plan (Area Plan) which is a comprehensive planning document for aging services in northwestern Illinois. Services in the Area Plan promote the dignity and independence of older adults. In developing the Area Plan Amendment, NIAAA assesses the needs of older adults and their caregivers, identifies issues for long-range planning, and sets priorities for funding.

The Public Hearings will provide information about the NIAAA's proposed plans, budget, funding formula, and priorities for community-based services for older adults and family caregivers, including:

Illinois and federal budgets for aging; Access to Services; Transportation; Gap-Filling Services; Congregate Meals; Home Delivered Meals; Legal Assistance; Respite Care, the Adult Protective Services Program, changes in the aging network, the Long Term Care Ombudsman Program; and the Senior Community Service Employment Program.

On June 19, 2017, the NIAAA Board of Directors will review and approve NIAAA's proposed 2018 Area Plan Amendment and it will be submitted to the Illinois Department on Aging before July 1, 2017.

2. Information about NIAAA

About NIAAA

NIAAA is a non-profit organization designated by the State of Illinois in 1974 to be the area agency on aging and is governed by a volunteer Board of Directors. The NIAAA Board sets policy and makes decisions about programs and is advised by an Advisory Council comprised of volunteer members from the nine counties with the majority of members' age 60 years and older.

NIAAA's mission is to assist older adults age 60 and older remain in their homes safely and with dignity as long as possible. NIAAA also provides support services to caregivers of older adults and grandparents raising grandchildren.

NIAAA is one of 13 Area Agencies in Illinois and over 650 across the nation sharing the mission stated in the OAA. NIAAA is part of the "aging network," which includes the federal Administration on Community Living, IDoA, and local public and private agencies serving older adults.

The majority of the funds administered by NIAAA are federal OAA funds. The State of Illinois contributes about one quarter of the resources for services in the Area Plan. Additional funds are raised locally by service providers and/or contributed by those who benefit from the services.

NIAAA Services

NIAAA performs the following services for seniors and caregivers:

- 1. Advocacy** - NIAAA informs seniors and caregivers about proposed legislation and public policies, takes positions on the issues, and presents our positions to elected officials at the local, state and federal levels.
- 2. Planning, Program Development and Coordination** – NIAAA assesses the needs of seniors and caregivers, identifies issues for long range planning, sets priorities for funding, coordinates services, and promotes the development of new or expanded services by forming public and private relationships.
- 3. Supporting Community Programs on Aging** – NIAAA awards federal and state grant assistance to community programs on aging for the provision of services to seniors and caregivers. Services are available to persons 60 and older, caregivers of persons 60 and older, and grandparents and other relatives raising children 18 and under. OAA services are targeted to older adults in greatest social and economic need, especially low-income minority older persons and persons with limited English proficiency, and older adults in rural areas.
- 4. Advocacy for Residents in Long Term Care Facilities** – NIAAA manages a regional Long Term Care Ombudsman Program through a grant with the IDOA and the Office of the State Ombudsman. The Ombudsman Program investigates complaints made by or on behalf of residents of licensed long term care facilities, assisted living facilities and supportive living facilities. The Ombudsmen visit residents, inform residents about their rights, refer residents to Transition Coordinators to facilitate the transition to community-based living arrangements, and advocate for public policies and culture change practices to improve the quality of life of the residents.

- 5. Elder Abuse and Neglect** – NIAAA is the coordinating agency for elder abuse and neglect in Area 01. [Note that while Illinois has changed the name of its elder abuse program to the Adult Protective Services (APS), federal law still uses the term Elder Abuse and Neglect.]
- 6. Aging and Disability Resource Center** – NIAAA is the first Aging and Disability Resource Center (ADRC) not only in Area 01 but in Illinois. The ADRC provides information and referral to programs and services for older adults and individuals with disabilities. NIAAA also is responsible for expanding the ADRC network in Area 01.

The Older Americans Act

The purpose of the Older Americans Act (OAA) is to foster maximum independence and improve the lives of all older Americans by providing a wide array of social and community services. OAA services are targeted to those in poverty, minority, living alone, frail, over age 75, limited English proficiency, rural and older individuals at risk of institutional placement.

The OAA provides a national network for the organization and delivery of social, nutritional, and other supportive services to older persons and their caregivers.

1. Mission of AAAs under OAA

Since all 655 Area Agencies on Aging (AAAs) nationwide are subject to the OAA, they all share common mission which is defined by the OAA as follows:

The Area Agency on Aging shall be the leader relative to all aging issues on behalf of all older persons in the planning and service area. This means that the area agency shall proactively carry out, under the leadership and direction of the state agency [Illinois Department on Aging], a wide range of functions related to advocacy, planning, coordination, inter-agency linkages, information sharing, brokering, monitoring and evaluation designed to lead to the development or enhancement of comprehensive and coordinated community based systems in or serving each community in the planning and service area. These systems shall be designed to assist older persons in leading independent, meaningful and dignified lives in their own homes and communities as long as possible. 45 C.F.R. § 1321.53(a).

2. History of OAA

Following is a history of the OAA and the changes made by year:

1965

The OAA is enacted and contains ten broad policy objectives aimed at improving the lives of older persons:

- a. an adequate income in retirement;
- b. the best possible physical and mental health;
- c. suitable housing;
- d. full restorative services for those who require institutional care;
- e. opportunity for employment;
- f. retirement in health, honor and dignity;
- g. participate in and contribute to meaningful activity;
- h. efficient community services;
- i. immediate benefit from proven research knowledge;
- j. freedom, independence and the free exercise of individual initiative;
- k. full participation in the planning and operation of community based services; and
- l. protection against abuse, neglect, and exploitation.

1972

The Nutrition Program for the Elderly Act authorized \$100 million for a national nutritional services program is added to the OAA.

1973

State Units on Aging (SUAs) were required to divide their states into planning and service areas (PSAs) and to designate AAAs to administer programs for the elderly in those PSAs. AAAs were assigned the chief responsibility for planning, coordinating, developing programs and pooling resources to assure the availability and provision of a comprehensive range of services in the PSA.

1978

The Commissioner on Aging was allowed to make direct grants to the Indian Tribes. Priority services were also mandated.

1978

Title III – Social Services, Title V – Multipurpose Senior Centers, and Title VII – Nutrition Services were consolidated into one Title III with separate allocations for Title III-B – Social Services, Title III-C1 – Congregate Meals, and Title III-C2 – Home Delivered Meals.

1981

The Act was amended to streamline and improve the efficiency of programs, increase flexibility to meet local needs, and increase the participation of older persons in the operation of the programs intended to serve them.

1984

Funding was directed to national priority services (access, in-home, legal).

1987

Increased focus was placed on serving low-income minority older persons. Extensive outreach efforts were required to inform older persons in greatest need of their eligibility to receive benefits such as Supplemental Security Income (SSI), Medicaid, and Food Stamps. Title III-D was created to provide funds for in-home services. Ombudsman programs at the state level were strengthened and expanded.

1992

Definitions of caregiver, caretaker, case management, elder abuse, exploitation, frail, greatest social need, multi-purpose senior center, and representative payee are included. A requirement was added that states submit their intrastate funding formulas to the Commissioner for approval. Title III-F was added to provide disease prevention and health promotion services. Title III-G was deleted. A new Title VII was created regarding elder rights services incorporating ombudsman programs, programs for prevention of elder abuse, neglect and exploitation, state elder rights and legal assistance development program and outreach, counseling and assistance programs. Also included was a White House Conference on Aging.

2006

AAAs are required to provide assurances that funding gives priority to older individuals with greatest economic need, older individuals with greatest social need, and older individuals at risk for institutional placement.

AAAs are required to implement, through service providers, evidence-based programs to assist older individuals and their family caregivers in learning about and making behavioral changes intended to reduce the risk of injury, disease, and disability among older individuals.

AAAs are required to conduct analyses for making recommendations for strategies to modify the local system of long term care.

2016

Five years after expiring in 2011, the OAA is finally reauthorized. The reauthorization made modest changes to a few key programs such as:

- Offering new support for modernizing multipurpose senior centers;
- Highlighting the importance of addressing economic needs;
- Requiring that health promotion and disease prevention initiatives be evidence-based;
- Promoting chronic disease self-management and falls prevention; and
- Strengthening the elder justice and legal services provisions.

Federal Advocacy

NIAAA regularly takes positions on federal issues by contacting our legislators and through membership in the National Association of Area Agencies on Aging (n4a). The overriding federal advocacy issue this year has been protecting aging programs from federal budget cuts.

State Advocacy

NIAAA regularly takes positions on state issues by contacting our legislators and by our participating in the legislative committee of the Illinois Association of Area Agencies on Aging (I4A). As with federal priorities, the main state advocacy issue this year has been getting a budget for both 2017 and 2018. This PID assumes that the 2017 and 2018 state and federal budgets will be enacted.

3. Funding

Federal and state funding for FY2018 is uncertain due to the current unpredictability of the political processes.

4. NIAAA Allocation Process

FY18 Funding and Designation Status

Grants awarded in the 2018 Area Plan are for a one-year and renewed dependent upon satisfactory performance by the grantee in meeting grant requirements.

Long Term Care Ombudsman Program Designation: Catholic Charities is the designated ombudsman for Area 01.

Adult Protective Services Designation: The NIAAA designates adult protective service agencies by location. The following are the designated agencies through June 30, 2019: DeKalb County (Elder Care Services of DeKalb); Carroll, Lee, Ogle and Whiteside Counties (Lifescape Community Services); Jo Daviess and Stephenson Counties (Stephenson Resource Center); and Boone and Winnebago Counties (VNA of Rockford). Adult protective service contracts are for a one-year period, with the option to extend a maximum of five additional one-year periods for a total of six years (July 1, 2013 through June 30, 2019). NIAAA will be requesting proposals from interested organizations in providing services on July 1, 2019.

FY18 Planning Process — NIAAA Priority Services by Funding Source

NIAAA collected, reviewed and analyzed a variety of information to identify the needs of older adults and caregivers in Area 01. Needs assessment information was collected primarily from a written survey that was disseminated to any interested parties. The NIAAA Board, NIAAA Advisory Council, and the NIAAA ADRC Advisory Council also provided input to the NIAAA Area Plan Amendment.

Service priorities for community based services (which are funded by Title III-B of the OAA and GRF from IDOA) funding are:

1. Community Based Services (Title III-B)

Funding is used to foster the development of a comprehensive and coordinated service system. IDOA mandates the following minimums for categories of service: access 33.1%, in-home 0.4%, and legal 3.2%. Given this, Title III-B funded services in FY18 are: Information and Assistance, Transportation, Respite, Legal, Gap Filling, and Ombudsman.

2. Home Delivered Meals (Title III-C2)

Funding is used to provide home delivered meals to persons aged 60 and over who are homebound by reason of illness, incapacitating disability, or are otherwise isolated. Illinois General Revenue Funds also support this service.

3. Congregate Meals (Title III-C1)

Funding is used to meet the nutritional and social needs of people 60 and over who do not eat adequately due to limitations of income, mobility, lack of food preparation skills and equipment, or lack of incentive to prepare and eat meals alone.

4. Health Promotion (Title III-D)

Funding is used to provide disease prevention and health promotion services and information at senior centers, congregate meal sites, through home delivered meal programs or at other appropriate sites. Priority in Title III-D funds must be given to areas which are medically underserved and in which there are a large number of older individuals who have the greatest economic need for services.

5. Caregiver Support (Title III-E)

Funding is used to provide assistance under the Caregiver Support Program. Services include information about and assistance in gaining access to available services, training/education/support, respite and gap filling services. The OAA requires no more than twenty percent of federal funding can be expended for gap filling service. Up to ten percent (federal and non-federal) can be allocated to grandparents raising grandchildren.

Older Adults Living in Area 01

Based on the 2015 census estimates, there are 153,518 persons 60 years or older living in Area 01. As demonstrated by the below table, NIAAA's older adult population in Area 01 has increased 2% since 2014 which is higher than the statewide average of 1.5%:

Increase in Older Adults from 2014 to 2015 based on census estimates

60 years and older				
County	2015	2014	Increase	Increase %
Boone	10,732	10,505	227	2.2%
Carroll	4,698	4,676	22	0.5%
DeKalb	17,174	16,702	472	2.8%
Jo Daviess	7,407	7,320	87	1.2%
Lee	8,576	8,415	161	1.9%
Ogle	12,462	12,249	213	1.7%
Stephenson	13,055	12,827	228	1.8%
Whiteside	15,018	14,723	295	2.0%
Winnebago	64,396	63,103	1,293	2.0%
Area 01 total	153,518	150,520	2,998	2.0%
State Total	2,590,593	2,552,902	37,691	1.5%
Area 01 % of total	5.9%	5.9%	8.0%	

The census data is important because it is how Area 01 is allocated both federal and state funding. Extra funding is also allocated for older adults contained in six categories known as "greatest social and economic need." The first of these categories is "rural" with Area 01 having six counties (Carroll, Jo Daviess, Lee, Ogle, Stephenson, Whiteside) classified as rural as follows:

Area 01 Increase in Older Adults Living in Rural Counties

	60 and over living in rural counties			
County	2015	2014	Increase	Increase %
Boone	0	0	0	0.0%
Carroll	4,698	4,676	22	0.5%
DeKalb	0	0	0	0.0%
Jo Daviess	7,407	7,320	87	1.2%
Lee	8,576	8,415	161	1.9%
Ogle	12,462	12,249	213	1.7%
Stephenson	13,055	12,827	228	1.8%
Whiteside	15,018	14,723	295	2.0%
Winnebago	0	0	0	0.0%
Area 01 total	61,216	60,210	1,006	1.7%
State Total	382,540	377,468	5,072	1.3%
Area 01 % of total	16.0%	16.0%	19.8%	

In addition to the rural category, the other five greatest need categories are:

- 1) 75 and older;
- 2) 85 and older;
- 3) minority;
- 4) living alone; and
- 5) living below the poverty level.

The change in population for the greatest need categories in Area 01 is as follows:

Area 01 Increase in people 75 and older

	75 and older			
County	2015	2014	Increase	Inc. %
Boone	3,054	2,975	79	2.7%
Carroll	1,508	1,521	-13	-0.9%
DeKalb	5,222	5,153	69	1.3%
Jo Daviess	2,320	2,327	-7	-0.3%
Lee	2,763	2,771	-8	-0.3%
Ogle	4,018	4,014	4	0.1%
Stephenson	4,678	4,634	44	0.9%
Whiteside	5,082	5,067	15	0.3%
Winnebago	19,778	19,732	46	0.2%
Area 01 total	48,423	48,194	229	0.5%
State Total	791,118	786,338	4,780	0.6%
Area 01 % of total	6.1%	6.1%	4.8%	

Area 01 increase in people 85 and older

	85 years and older			%
County	2015	2014	Increase	Increase %
Boone	828	804	24	3.0%
Carroll	503	510	-7	-1.4%
DeKalb	1,675	1,662	13	0.8%
Jo Daviess	681	689	-8	-1.2%
Lee	882	845	37	4.4%
Ogle	1,204	1,235	-31	-2.5%
Stephenson	1,618	1,565	53	3.4%
Whiteside	1,714	1,677	37	2.2%
Winnebago	6,480	6,516	-36	-0.6%
Area 01 total	15,585	15,503	82	0.5%
State Total	252,706	253,366	-660	-0.3%
Area 01 % of total	6.2%	6.1%	-12.4%	

Area 01 Increase in Minority Population

60 years and older minority population				
County	2015	2014	Increase	Increase %
Boone	1,008	934	74	7.9%
Carroll	140	128	12	9.4%
DeKalb	1,118	1,031	87	8.4%
Jo Daviess	165	158	7	4.4%
Lee	474	449	25	5.6%
Ogle	574	522	52	10.0%
Stephenson	904	842	62	7.4%
Whiteside	1,117	1,071	46	4.3%
Winnebago	8,717	8,187	530	6.5%
PSA TOTAL	14,217	13,322	895	6.7%
State Total	666,103	638,399	27,704	4.3%
Area 01 % of total	2.1%	2.1%	3.2%	

There is not a 2015 census estimate for the 'living alone' and 'poverty' categories so the following is the latest information (2013) for these two categories:

Area 01 increase in older persons living alone

Living Alone	2013	2012	Difference	%
Boone	1,565	1,475	90	6.1%
Carroll	1,070	1,040	30	2.9%
DeKalb	3,990	4,050	-60	-1.5%
Jo Daviess	1,350	1,370	-20	-1.5%
Lee	1,910	2,020	-110	-5.4%
Ogle	3,060	2,815	245	8.7%
Stephenson	3,245	3,225	20	0.6%
Whiteside	3,465	3,470	-5	-0.1%
Winnebago	15,125	14,890	235	1.6%
PSA TOTAL	34,780	34,355	425	1.2%
Statewide	604,154	595,675	8,479	1.4%
Area 01 % of State	5.8%	5.8%	5.0%	

Area 01 Increase in older persons living in poverty

Poverty	2014	2013	Difference	%
Boone	819	602	217	36.0%
Carroll	249	228	21	9.2%
DeKalb	804	812	-8	-1.0%
Jo Daviess	386	400	-14	-3.5%
Lee	519	487	32	6.6%
Ogle	747	621	126	20.3%
Stephenson	962	880	82	9.3%
Whiteside	852	752	100	13.3%
Winnebago	4,933	4,871	62	1.3%
PSA TOTAL	10,271	9,653	618	6.4%
Statewide	207,813	198,282	9,531	4.8%
Area 01 % of State	4.9%	4.9%	6.5%	

As you can see from these tables, Area 01 has increased higher than the State average in four (Rural, 85 years and older, Minority, and Poverty) of the six greatest need categories.

NIAAA Allocation Process

NIAAA allocates funds for specific services and counties within the Area 01 through the following process:

- NIAAA’s Geographic Funding Formula provides the county based total dollar amounts for all funds (except Title III-B ombudsman and Title VII elder abuse prevention, which require different formulas).
- The OAA and IDOA regulations allocate dollars for specific Titles and identify services eligible for funding under each Title.
- Funds within the NIAAA Board's discretion are prioritized by the NIAAA Board for funding levels using NIAAA’s planning process.
- Funding received from IDOA for Title III-B and Title VII Ombudsman is determined by the number of licensed long term beds in Area 01 as contained in the "Illinois Department of Public Health List of Long Term Care Beds."

Application of these requirements establishes the dollar amounts available for allocation.

NIAAA Geographic Funding Formula for FY18

The OAA and accompanying GRF must be targeted to older persons in greatest economic and social need with particular emphasis on low-income minority seniors. The NIAAA Advisory Council recommended and the NIAAA Board of Directors approved continuation of the factors and weightings for NIAAA’s geographic funding formula. The 2015 Census information from the Administration on Community Living is used by the IDoA to allocate FY18 Area Plan Older Americans Act and General Revenue Funding to Illinois’ thirteen area agencies on aging. NIAAA also uses the geographic formula to determine the amount of Title III services (except Long Term Care Ombudsman Program and Title VII elder abuse prevention) allocated to each of the nine counties in Area 01.

The weight given to each targeted category for the geographical funding formula is as follows:

NIAAA Geographic Funding Formula Weight and Factors

41.0% weight to 60+ Population
 25.0% weight to 60+ Population in Poverty
 10.0% weight to 60+ Minority Population
 7.5% weight to 75+ Population
 7.5% weight to 60+ Living Alone
9.0% weight to Rural Population
 100.0%

Using this data in the geographic formula, the percentages of funds available by county are:

County Funding Formula Percentages			
County	2000	2010	2018
Boone	4.5%	5.3%	6.4%
Carroll	3.8	3.3	3.1
DeKalb	8.1	8.5	9.6
Jo Daviess	5.0	5.1	4.9
Lee	6.9	6.3	6.0
Ogle	8.2	8.3	8.8
Stephenson	10.9	10.0	9.6
Whiteside	11.9	11.4	10.5
Winnebago	<u>40.7</u>	<u>41.8</u>	<u>41.1</u>
Total	100%	100%	100%

The NIAAA Board may vary the distribution of funds within 10% of the county/geographic formula allocation.

Inter-Title Transfer of III-C Funds / III-C Priorities

The NIAAA Board is allowed to transfer funds as follows:

- A maximum of 15% can be transferred annually between community based services (i.e. Title III-B) and meals (i.e. Title III-C) only. The NIAAA Board proposes no transfers for FY18.
- A maximum of 15% of available dollars can be transferred annually from congregate meals (Title III-C1) to home delivered meals (Title III-C2). NIAAA has requested and received a waiver to increase this amount to 40% since 2004. (The 40% transfer was approved on March 18, 2004 by the NIAAA Board.) In FY18, NIAAA will again be requesting to increase this transfer from 15% to 40% as the trend (which has been ongoing for decades) continues in that demand for congregate service is decreasing while demand for home delivered meal services is increasing. This is evidenced by the unmet needs for home delivered meals which is described in the below in the next section titled "Home Delivered Meals Unmet Needs." Any interested party in Area 01 may testify in person or in writing regarding this waiver request to increase the transfer from congregate meals to home delivered meals to 40%.

- Money allocated for Title III-D, III-E, Long Term Care Ombudsman Program and Title VII cannot be transferred to other Titles.

5. Home Delivered Meals Unmet Needs

Home Delivered Meals Unmet Needs

Despite NIAAA exceeding the maximum amount transferable to home delivered meals (HDMS), unmet need still continues. This unmet need is expected to continue in FY18 as NIAAA is anticipating an increase in demand as the baby boomers continue to retire.

The following is a list of older persons denied home delivered meals in FY 16 due to a lack of funding and older persons currently on waiting lists:

Name of County	FY 2016 # of Older Persons Denied HDMS due to Lack of Funding	Current # of Older Persons on Waiting Lists
NICAA		
Carroll County	3	3
Jo Daviess County	8	8
Stephenson County	6	6
Whiteside County	4	4
Voluntary Action Center (VAC)		
Dekalb	14	49
Lifescape		
Winnebago	436	114
Boone	58	2
Ogle	47	0
Lee	33	0
Area 01 total	609	186

The following is a list of older persons needing home delivered meals by township and townships with unmet needs in FY16:

County	Unserved Townships/Communities/Neighborhoods	# of Older Persons Needing HDMS
Boone	Flora	38
	Leroy	6
	Spring	13
Stephenson County	Buckeye, Erin, Jefferson, Kent, Loran, Oneco	25
Jo Daviess County	Apple River, Barreman, Council Hill, Derinda, Nora, Pleasant Valley, Rawlins, Rice, Thompson, Vinegar Hill, Wards, Grove	30
Carroll County	Cherry Grove, Salem, Washington, Woodland	15
Whiteside County	Clyde, Garden Plain, Hahnaman, Hume, Jordan, Portland, Ustick	20
DeKalb	Afton Township	0
	Pierce Township	0
	Portion of Squaw Grove Township	0
	South Grove Township	0
	Mayfield Township	0
	Milan Township	0
	Paw Paw Township	0
Lee	Bradford	7
	Brooklyn	2
	E. Grove	4
	Hamilton	3
	Lee Center	1
	Marion	4
	May	5
	Nachusa	8
	Nelson	5
	Paw Paw	15
	Reynold	5
	S Dixon	15
	Viola	6
	W. Brooklyn	2
	Willow Creek	11
Ogle	Brookville	4

	Lafayette	38
	Lincoln	8
	Lynnville	10
	Marion	65
	Maryland	8
	Monroe	25
	Pine Creek	12
	Scott	50
	Steward	4
	White Rock	12
	Woosung	6
Winnebago	Burritt	13
	Harrison	9
	Laona	18
	Pecatonica	32
	Seward	13
	Shirland	14
Area 01 Total		546

Reasons for Unmet Need

A lack of funding is the main reason for the unmet need. This is exacerbated by variable fuel costs for providers and aging equipment/vehicles that require more maintenance. Delays in state payments have also strained the budgets of providers as vendors are starting to charge late fees. This increase in costs reduced the number of meals served. All of these contributed to the unmet need in Area 01. Home Delivered Meal Providers have used various strategies to address shortages such as: delivering more meals at a time, using frozen meals, limiting service to one meal a day, and applying for more grants. The drawback to these strategies is that the participant loses the daily "welfare" check of having a delivery and some participants cannot accept frozen meals.

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6. Changes in Service Delivery System

While NIAAA is not planning any significant changes to the service delivery system, IDoA is planning on transferring about 36,000 people from the Community Care Program (CCP) to the Community Reinvestment Program (CRP). The CCP provides community based services allowing older and disabled adults to continue living in their homes. In providing minimal services (such as a home delivered meal or help doing house cleaning), the CCP saves the State from having to pay the exorbitant costs of premature institutionalization. The CRP will have a similar focus and purpose to the CCP.

IDoA filed the proposed administrative rules for the CRP on March 31, 2017. The administrative rule process takes a minimum of 90 days to complete and IDoA has stated that the CRP will not start until the budget stalemate ends and an appropriation is made for the CRP so the start date for the program is uncertain.

It is expected that IDoA will conduct a public hearings on the CRP sometime in May 2017.

7. Funding Allocations

FY18 Proposed Allocation for Community Based Services By Service and County

Community based services (i.e. Title III-B) are used to develop a comprehensive and coordinated service system. As part of this system, NIAAA will be continuing funding in FY18 the following services: Information and Assistance (I & A), Transportation, Respite, Legal, Gap Filling, and Ombudsman (OMB). As part of I & A, NIAAA plans to continue to fund Options Counseling which was a new service added in FY 2014.

1. FY18 Allocation for Community Services and Health Promotion

The following is a table of FY18 allocation for community based services (Title III-B and GRF) and health promotion (Title III-D) funding by service by county:

FY18 Community Based Services and Health Promotion Allocations

COUNTY	I & A	Transport.	Home Maker	Legal	Gap Filling	Ombuds.	Health Prom.
BOONE	\$ 44,209	\$ 8,281	\$ 32	\$ 6,400	\$ 1,920	\$ 18,692	\$ 2,656
CARROLL	21,414	4,011	16	3,100	930	9,054	1,287
DEKALB	66,314	12,422	48	9,600	2,880	28,039	3,985
JO DAVIESS	33,848	6,340	25	4,900	1,470	14,311	2,034
LEE	41,446	7,764	30	6,000	1,800	17,524	2,490
OGLE	60,788	11,387	44	8,800	2,640	25,702	3,653
STEPHENSON	66,314	12,422	48	9,600	2,880	28,039	3,985
WHITESIDE	72,531	13,587	53	10,500	3,150	30,667	4,358
WINNEBAGO	283,905	53,182	204	41,100	12,330	120,042	17,058
Total Area 01	\$ 690,769	\$ 129,396	\$ 500	\$ 100,000	\$ 30,000	\$ 292,070	\$ 41,506

A 10% variance in distribution may be considered by the NIAAA Board of Directors.

FY18 Projected People and Units

The following are the projected people and units for FY 18 for community services (Title III-B), meals (Title III-C1, C2, and GRF), and health promotion (Title III-D). A unit is generally one hour of service or, in the case of meals, one meal delivered.

FY 18 Projected People and Units

Service	Actual 2016		Projected 2017*		Projected 2018	
	People	Units	People	Units	People	Units
Info. & Assistance	16,262	88,610	19,704	91,996	20,000	92,000
Transportation	1,205	38,642	1,682	30,628	1,500	30,000
Legal Services	452	1,759	398	916	400	900
GAP Filing	-	-	-	-	-	-
Congregate Meals	6,160	150,180	9,398	137,864	9,400	138,000
Home Delivered Meals	1,806	318,642	3,240	323,792	3,200	320,000
Ombudsman	N/A	N/A	N/A	N/A	N/A	N/A
Health Promotion	<u>385</u>	<u>915</u>	<u>478</u>	<u>978</u>	<u>480</u>	<u>950</u>
Total	26,270	598,748	34,900	586,174	34,980	581,850
* based on actual through March 2017						

FY18 Proposed Allocation for Elder Abuse Prevention Funding

IDoA has designated four adult protective services prevention agencies (APSPAs) which are: Elder Care Services (for DeKalb County); Lifescape Community Services (Carroll, Lee, Ogle, Whiteside); Senior Resources (Jo Daviess, Stephenson); and VNA (Boone, Winnebago). The APSPAs conduct investigations into reports of abuse against older and disabled adults. APSPAs report their investigations directly to IDoA and are paid accordingly by IDoA for these activities. NIAAA does not fund the APSPAs to conduct investigations or case management.

NIAAA does, however, fund the APSPAs to perform other APS activities as described below. The expected amount available for these activities in FY18 is \$16,166 which is a little less than FY17.

Specifically, NIAAA funds the APSPAs for the following:

- Multi-Disciplinary Teams (M-Teams) at the rate of \$250 per meeting. Each APSPA will receive a minimum of \$3,000 for holding 8 required M-Team meetings per fiscal year. APSPAs will receive up to an additional \$250 per meeting for each additional M-Team meeting (maximum of 4) held during the fiscal year;
- Expenses for training including the annual Adult Protective Services Conference. The APSPAs have \$2,549 available for reimbursement for training expenses (\$1,749 allocated to the four APSPAs and \$800 to the long-term care ombudsman program);
- APS presentations at \$50 per event; and

- Public education and training materials which includes: training videos; curriculums; and other materials for use in public education/training such as bookmarks, business cards, magnets, etc.

No Title VII Elder Abuse funds are used for NIAAA's administrative costs as all funding will be used for APS advocacy activities as outlined above.

**FY18 Proposed Allocation for Congregate and Home Delivered Meals
By Service Area**

Following is a table of the anticipated funding for meals by county service area:

SERVICE AREAS	FORMULA %	Congregate III-C1	Federal HDM III-C2	State HDM	HDM TOTAL	Total HDM and Congregat
BOONE, LEE, OGLE, WINN CARROL, JO DAVIESS	62.3%	\$ 313,924	\$ 531,155	\$ 837,972	\$1,369,127	\$ 1,683,051
STEPHENSON, WHITESIDE	28.1%	141,593	239,574	377,962	617,536	759,129
DEKALB	9.6%	48,374	81,847	129,126	210,973	259,347
TOTAL		\$ 503,891	\$ 852,576	\$ 1,345,060	\$2,197,636	\$ 2,701,527

These figures reflect a 40% transfer from Title III-C-1 to Title III-C-2. A 10% variance in distribution may be considered by the NIAAA Board of Directors.

In addition to the above meal funding, NIAAA also receives additional federal funding from the Nutrition Services Incentive Program (NSIP). NSIP funding is based on the: 1) FY18 federal appropriation; 2) number of meals provided nationwide in FY16; and 3) number of meals provided throughout Illinois in FY16. The NSIP projected allocation will, consequently, be revised when the actual FY16 meal count is calculated and the FY18 appropriation is made by Congress. Given this, the following is the estimated NSIP meal allocation for FY18:

FY 18 NSIP Allocation

SERVICE AREAS	FY16 MEALS	%	FY 17 Alloc	FY17 III-C1	FY17 III-C2	Total C1+C2
BOONE, LEE, OGLE, WINN CARROL, JO DAVIESS	247,463	52.78%	\$ 191,548	\$ 53,634	\$ 137,914	\$ 191,548
STEPHENSON, WHITESIDE	156,440	33.37%	121,105	33,909	87,196	121,105
DEKALB	64,919	13.85%	50,264	14,074	36,190	50,264
TOTAL	468,822	100.00%	\$ 362,917	\$ 101,617	\$ 261,300	\$ 362,917

FY18 Proposed Allocation for Caregivers and Grandparents by Service and County

Caregiver funding (Title III-E) provides assistance to caregiver clients. Services include information about and assistance in gaining access to available services (I&A), training/education/support (TES), respite and gap filling services. The OAA requires no more than twenty percent of federal funding can be expended for gap filling service and up to ten percent (federal and non-federal) can be allocated to grandparents raising grandchildren. Given this, the following is the FY18 allocation:

FY18 Caregiver Allocation by County

COUNTY	I & A	Grandparent I & A	GAP	RESPITE	T/E/S	TOTAL
BOONE	\$ 8,550	\$ 1,280	\$ 2,075	\$ 4,992	\$ 1,600	\$ 18,497
CARROLL	4,141	620	1,005	2,418	775	8,959
DEKALB	12,825	1,920	3,112	7,488	2,400	27,745
JO DAVIESS	6,546	980	1,589	3,822	1,225	14,162
LEE	8,016	1,200	1,945	4,680	1,500	17,341
OGLE	11,756	1,760	2,853	6,864	2,200	25,433
STEPHENSON	12,825	1,920	3,112	7,488	2,400	27,745
WHITESIDE	14,027	2,100	3,404	8,190	2,625	30,346
WINNEBAGO	54,908	8,220	13,326	32,058	10,275	118,787
Total Area 01	\$ 133,594	\$ 20,000	\$ 32,421	\$ 78,000	\$ 25,000	\$ 289,015

Based on the above caregiver allocation, the following are the projections for people and units:

Service	FY 2016 Actual		FY 2018 Projected	
	People	Units	People	Units
Caregiver - I&A	2,130	5,756	2,200	5,800
Grandparent - I&A	57	481	50	350
Caregiver GAP Filling	154	154	150	150
Caregiver Respite	84	5,275	80	3,000
TES	182	635	150	450
Total	2,607	12,301	2,630	9,750

The above projections are for unduplicated clients by service.

8. Funding Changes

FY18 Funding Increases, Decreases And Carryover Funds

NIAAA will comply with the intent of Congress, the Illinois General Assembly or administrative directives (from the ACL or IDoA) in the event of funding increases, decreases and carryover funds.

Carryover Dollars

Carryover funds will be used as follows:

- Carryover from specified Titles will remain with those Titles for reprogramming according to ACL and IDoA policies.
- Any carryover will be reprogrammed and made available for one-time expenditures, including gap-filling and respite services.

Funding Increases

Should the amount of federal or state General Revenue Funds increase at any time during the FY18 funding cycle:

- All increases will go to the specified Title;
- For Title III-C1, all increases will go to the specified Title within the NIAAA Board's 40% transfer policy from C-1 to C-2. If, for example, General Revenue Funds for Home Delivered Meals are increased by the General Assembly, NIAAA will allocate the additional funds for nutrition services;
- The increased funds will be distributed according to the service priority distribution, the geographic funding formula and any other pertinent data;
- If additional GRF for ombudsman services is received, it will be allocated to the designated ombudsman provider and utilized consistent with legislative intent.

Funding Decreases

Should the amount of federal or state General Revenue Funds decrease at any time during the FY18 funding cycle:

- Decreases will come from the corresponding Title (within the transfer policy from C-1 to C-2).
- Under Title III-B/GRF and Title III-C1 and III-C2/GRF, decreases will be determined through the application of the service priority distribution and the geographic funding formula.

Funding Increases and Decreases for NIAAA Administration and Direct Services

To the extent possible, funding increases/decreases will allocated to the counties by formula by Title.

Information on Funding Possibilities

NIAAA receives most of its funding under the federal OAA and Illinois GRF but it is always seeking other sources of funding. NIAAA recently applied for funding from several foundations for the Chronic Disease Self Management Program and legal services grant. Other possible funding sources for NIAAA include:

- National nonprofits such as the National Council on Aging;
- Local nonprofits such as the United Way;

- Other State units such the Illinois Department of Public Health;
- Special project grants from the Administration on Aging;
- Community Development Block Grants from local government such as Winnebago County;
and
- Community foundations (both local and national) such as the Northern Illinois Community Foundation.

NIAAA plans to explore these as well as other funding for sources.

9. NIAAA Expenses and Direct Services

NIAAA Administrative Expenses

During FY18, NIAAA is proposing to provide services for its administration function. NIAAA is limited by federal law to receiving 10% of total Title III and Title VII funding. Given this, NIAAA projects the amount available for its administration expenses to be as follows:

Administrative - (OAA \$271,106) (GRF \$ 90,369)	\$361,475	Activities including reporting, bidding, contracting, reimbursing, accounting, monitoring, quality assurance, area plan development and analysis.
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This amount is \$1,173 less than what was budgeted in FY 2017. Funds will be expended for administration before costs are incurred for administratively related direct services.

NIAAA Administratively Related Expenses (ARE)

In addition to the 10% administration amount above, NIAAA has discretion to retain extra funding for three activities under what is known as 'Administratively Related Expenses' (ARE). The three activities under ARE are: 1) coordination; 2) program development and 3) advocacy. NIAAA proposes retaining the following amounts for these ARE activities:

<u>Activity</u>	<u>Amount</u>	<u>Purpose</u>
1. <i>Coordination</i>	\$ 60,000	Developing a comprehensive and integrated service delivery system through the creation of working relationships with funding agencies and service providers.
2. <i>Project Development</i>	\$ 90,000	Creating new services or improving services.
3. <i>Advocacy</i>	\$ 30,000	Representing, supporting, or helping seniors get needed services, inducing change in stereotypes, or influencing legislation and policies which impact the lives of seniors.
Total ARE	\$180,000	

The amount NIAAA is retaining for ARE in FY18 is the same amount for the past six years. Should AAA FY17 carryover become available FY18, it will be reprogrammed at the AAA level to the extent allowable by IDOA.

Information & Assistance Services Provided Directly By NIAAA

NIAAA proposes to continue to provide area-wide information and assistance (I&A) services during FY18 through its Aging Disability Resource Center (ADRC) by using \$100,000 from Title III-B/GRF funding. This is a \$75,000 (or 43%) decrease from FY13. NIAAA, consequently, has eliminated four direct services positions in the past several years.

Justification for NIAAA Providing I&A

The ADRC began in 2005 and provides a unique service otherwise not available in Area 01 as the IDOA statewide initiative in the FY17-18 Area Plan is to expand ADRCs statewide through what is now being called the No Wrong Door (NWD) System. The ADRC will play an integral role in this transition by using its experience as a pilot ADRC project to help develop the NWD in Area 01. The ADRC will also continue administering a grant started in FY14 in Area 01 for organizations providing options counseling which is a key component of an ADRC and the NWD.

In addition to the ADRC, NIAAA has a long history of providing I&A as it has been doing so since 1974. NIAAA has been, and will continue to be, the back-up provider for all funded I&A in Area 01 as we will serve all clients of Area 01 regardless of where they live. Further, the ADRC is strategically located in Winnebago County which has nearly half the seniors in Area 01. NIAAA providing I&A, therefore, is both necessary and sufficient to meet the needs in Area 01. Given our distinctive history and experience as an ADRC, NIAAA is again requesting a waiver to provide I&A.

Caregiver Access Services Provided Directly By NIAAA

NIAAA is also proposing to continue to provide Title III-E caregiver access at a cost of \$20,000 in FY18 which is a \$18,000 decrease (or 43%) from FY13. As with the decrease in NIAAA's I&A clients, a similar reduction has occurred for the number of caregiver clients served by NIAAA.

Justification for Caregiver direct service

NIAAA has provided area wide caregiver assistance since FY01 and is the only regional caregiver assistance provider in northwestern Illinois. NIAAA also serves as the back-up provider for Area 01 funded caregiver assistance. NIAAA will be doing additional outreach to increase the clients served and will evaluate in FY18 if the caregiver direct service waiver is justified going forward.

NIAAA's past Request for Proposal for caregiver I&A service yielded only county-based or two county providers of caregiver assistance service. NIAAA providing caregiver access services, therefore, is both necessary and sufficient to meet the needs in Area 01.

NIAAA FY18 Projected People and Units for Direct Services for I&A and Caregiver
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As stated above, NIAAA has a long history with providing both I&A and caregiver access services in Area 01. The following is a summary of recent direct service activity along with FY18 projections.

**NIAAA Direct Service History
FY06-18**

Fiscal Year	I&A People	I&A Units	Title III-E People	Title III-E Units
FY06	9,624	18,972	1,005	1,181
FY07	7,591	17,575	1,077	1,307
FY08	6,598	8,126	870	1,139
FY09	6,431	11,603	449	560
FY10	7,067	11,964	452	563
FY11	5,681	12,103	489	793
FY12	3,266	8,624	435	702
FY13	2,103	3,668	672	898
FY14	1,223	2,705	670	904
FY15	1,666	2,918	669	899
FY16	1,779	2,981	657	882
FY17 projected*	1,500	3,000	650	900
FY18 projected	1,800	3,000	600	900
* = based on clients served through March 2017				

OTHER NIAAA ACTIVITIES

NIAAA administers the following additional programs:

- The Chronic Disease Self-Management Program which is an evidenced based program designed to help clients with chronic diseases manage their illness;
- The Hearing Aid Project which helps older adults purchase hearing aids;
- The Senior Health Assistance Program which provides counseling to clients about health benefits;
- The Senior Medicare Patrol which trains Medicare beneficiaries how to prevent fraud;
- The State Health Insurance Program which helps clients with health insurance issues;
- Dental Health Program which helps clients receive dental services;
- The Aging & Disability Resource Center Options Counseling program where NIAAA is assisting 11 grantees in implementing options counseling standards; and
- Assisting clients and working the Managed Care Organizations as they begin the process of privatizing Medicaid in Area 01.

Proposed FY18 Allocations by County

PROPOSED FY2018 ALLOCATIONS BY COUNTY

TITLE	Boone	Carroll	DeKalb	Jo Dav.	Lee	Ogle	Steph.	White.	Winn.	Total	
IIIB/GRF SUPPORTIVE SER	\$ 62,847	\$ 30,442	\$ 94,271	\$ 48,118	\$ 58,919	\$ 86,415	\$ 94,271	\$ 103,109	\$ 403,598	\$ 981,990	
IIIB/GRF/VII OMBUDSMAN	18,692	9,054	28,039	14,311	17,524	25,702	28,039	30,667	120,042	292,070	
IIIC-1 CONGREGATE MEALS	32,249	15,621	48,374	24,691	30,233	44,342	48,374	52,909	207,098	503,891	
IIIC-2/GRF HOME DEL MEALS	140,649	68,127	210,973	107,684	131,858	193,392	210,973	230,752	903,228	2,197,636	
IIID HEALTH PROMOTION	2,656	1,287	3,985	2,034	2,490	3,653	3,985	4,358	17,058	41,506	
IIIE CAREGIVER SUPPORT	18,497	8,959	27,745	14,162	17,341	25,433	27,745	30,346	118,787	289,015	
TOTAL ALL TITLES	\$ 275,590	\$ 133,490	\$ 413,387	\$ 211,000	\$ 258,365	\$ 378,937	\$ 413,387	\$ 452,141	\$ 1,769,811	\$ 4,306,108	
VII ELDER ABUSE			PER ELDER ABUSE AGENCY - FOR M-TEAM SUPPORT								\$ 12,000
III-C NSIP										\$ 362,917	
TOTAL										\$ 4,681,025	
FY2017 ALLOCATIONS BY COUNTY											
IIIB/GRF SUPPORTIVE SER	59,114	28,633	82,205	44,335	55,419	80,358	90,518	97,907	385,162	923,651	
IIIB/GRF/VII OMBUDSMAN	15,900	7,701	22,110	11,925	14,906	21,614	24,346	26,334	103,596	248,432	
IIIC-1 CONGREGATE MEALS	32,354	15,671	44,992	24,265	30,332	43,981	49,541	53,586	210,803	505,525	
IIIC-2/GRF HOME DEL MEALS	124,664	60,384	173,361	93,498	116,872	169,465	190,892	206,475	812,264	1,947,875	
IIID HEALTH PROMOTION	2,742	1,328	3,813	2,056	2,571	3,727	4,199	4,541	17,865	42,842	
IIIE CAREGIVER SUPPORT	22,970	11,126	31,942	17,227	21,534	31,225	35,173	38,045	149,667	358,909	
TOTAL ALL TITLES	257,744	124,843	358,423	193,306	241,634	350,370	394,669	426,888	1,679,357	4,027,234	
VII ELDER ABUSE			PER ELDER ABUSE AGENCY - FOR M-TEAM SUPPORT								12,000
III-C NSIP										401,827	
TOTAL										4,441,061	
Increase from 2017 to 2018	17,846	8,647	54,964	17,694	16,731	28,567	18,718	25,253	90,454	278,874	
Increase % from 2017 to 2018	6.9%	6.9%	15.3%	9.2%	6.9%	8.2%	4.7%	5.9%	5.4%	6.9%	

Increase from 2017 to 2018 by Services

Service	FY 2017	FY 2018	Increase	Increase %
IIIB/GRF SUPPORTIVE SER	923,651	981,990	58,339	6.3%
IIIB/GRF/VII OMBUDSMAN	248,432	292,070	43,638	17.6%
IIIC-1 CONGREGATE MEALS	505,525	503,891	(1,634)	-0.3%
IIIC-2/GRF HOME DEL MEALS	1,947,875	2,197,636	249,761	12.8%
IIID HEALTH PROMOTION	42,842	41,506	(1,336)	-3.1%
IIIE CAREGIVER SUPPORT	358,909	289,015	(69,894)	-19.5%
Total all services	4,027,234	4,306,108	278,874	6.9%